

XXVII. JOINT LEGISLATIVE-EXECUTIVE COUNCIL

A. Legislative-Executive Development Advisory Council

For the operational requirements of the Legislative-Executive Development Advisory Council, pursuant to R.A. 7460.. P 3,300,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. Operations				
a. Operational requirements of the Legislative-Executive Development Advisory Council	P 3,300,000			P 3,300,000
Total Programs		3,300,000		3,300,000
TOTAL NEW APPROPRIATIONS	P 3,300,000			P 3,300,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

Programs and Activities

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. Operations				
a. Operational requirements of the Legislative-Executive Development Advisory Council	P 3,300,000			P 3,300,000
Total, Operations		3,300,000		3,300,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,300,000			P 3,300,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	123
03 Communication Services	91
04 Repair and Maintenance of Government Facilities	228
07 Supplies and Materials	300
08 Rents	461

920 GENERAL APPROPRIATIONS ACT, FY 1995

14	Water, Illumination and Power Services	329
18	Extraordinary and Miscellaneous Expenses	40
29	Other Services	1,728
Total Maintenance and Other Operating Expenses		<u>3,300</u>
Total Current Operating Expenditures		<u>3,300</u>
TOTAL NEW APPROPRIATIONS		<u>3,300</u> =====

GENERAL SUMMARY
 JOINT LEGISLATIVE-EXECUTIVE COUNCILS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P	3,300,000		P 3,300,000
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Total New Appropriations, Joint Legislative-Executive Councils	P	3,300,000		P 3,300,000
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